

HEBRON TWP IL

Expenses Against Budget

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Current Period: JANUARY 23-24

			23-24	23-24	JANUARY	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
GENERAL TOWN FUND							
		Revenues	\$179,504.00	\$182,580.36	\$0.00	-\$3,076.36	101.71%
		Expenditures	\$251,420.00	\$169,194.39	\$1,777.46	\$82,225.61	67.30%
		Gain/(Loss)	(\$71,916.00)	\$13,385.97	(\$1,777.46)	(\$85,301.97)	-18.61%
Revenue							
Active	R 100-20000	PROPERTY TAX	\$159,910.00	\$159,662.18	\$0.00	\$247.82	99.85%
Active	R 100-20001	REPLACEMENT TAX	\$10,000.00	\$13,057.25	\$0.00	(\$3,057.25)	130.57%
Active	R 100-20002	MISC. INCOME	\$0.00	\$35.15	\$0.00	(\$35.15)	0.00%
Active	R 100-20003	BANK INTEREST INC	\$300.00	\$1,163.10	\$0.00	(\$863.10)	387.70%
Active	R 100-20004	TORIMA INSURANC	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
Active	R 100-20005	HIGHWAY COMM. S	\$8,500.00	\$8,500.00	\$0.00	\$0.00	100.00%
Active	R 100-20016	REVENUE RECAPTU	\$144.00	\$162.68	\$0.00	(\$18.68)	112.97%
			\$179,504.00	\$182,580.36	\$0.00	(\$3,076.36)	101.71%
		Total Revenue	\$179,504.00	\$182,580.36	\$0.00	(\$3,076.36)	101.71%
Expenditure							
Active	E 100-11000-100	SUPERVISOR S	\$9,000.00	\$6,750.00	\$0.00	\$2,250.00	75.00%
Active	E 100-11000-101	TOWN CLERK S	\$6,000.00	\$4,500.00	\$0.00	\$1,500.00	75.00%
Active	E 100-11000-102	ASSESSOR SAL	\$27,500.00	\$20,625.03	\$0.00	\$6,874.97	75.00%
Active	E 100-11000-103	HIGHWAY COM	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	75.00%
Active	E 100-11000-104	BOARD OF TRU	\$2,400.00	\$1,450.00	\$0.00	\$950.00	60.42%
Active	E 100-11000-105	ROAD TREASUR	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 100-11000-106	FICA - EMPLOYE	\$7,200.00	\$5,185.94	\$38.25	\$2,014.06	72.03%
Active	E 100-11000-108	SUPERVISOR MI	\$100.00	\$34.06	\$0.00	\$65.94	34.06%
Active	E 100-11000-109	CLERK MILEAG	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 100-11000-110	ACCOUNTING &	\$5,000.00	\$4,680.00	\$0.00	\$320.00	93.60%
Active	E 100-11000-111	POSTAGE	\$360.00	\$132.00	\$66.00	\$228.00	36.67%
Active	E 100-11000-112	PUBLICATIONS	\$500.00	\$305.70	\$0.00	\$194.30	61.14%
Active	E 100-11000-113	TRAINING/PROF	\$500.00	\$40.00	\$0.00	\$460.00	8.00%
Active	E 100-11000-114	SERVICE CONT	\$3,000.00	\$2,999.87	\$0.00	\$0.13	100.00%
Active	E 100-11000-115	TOIRMA INSURA	\$6,000.00	\$4,897.00	\$0.00	\$1,103.00	81.62%
Active	E 100-11000-116	OFFICE & OPER	\$3,000.00	\$1,214.50	\$0.00	\$1,785.50	40.48%
Active	E 100-11000-117	LEGAL SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 100-11000-118	DUES & SUBSC	\$600.00	\$436.94	\$0.00	\$163.06	72.82%
Active	E 100-11000-119	MISC. EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-11000-120	COMMUNITY PR	\$500.00	\$250.00	\$0.00	\$250.00	50.00%
Active	E 100-11000-121	CONTINGENCIE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 100-11000-122	REAL ESTATE T	\$250.00	\$209.92	\$0.00	\$40.08	83.97%
Active	E 100-11000-123	BUILDING MAIN	\$5,000.00	\$2,574.01	\$202.69	\$2,425.99	51.48%
Active	E 100-11000-124	UTILITIES - ELE	\$3,000.00	\$1,191.38	\$99.89	\$1,808.62	39.71%
Active	E 100-11000-125	UTILITIES - INTE	\$1,200.00	\$923.40	\$230.85	\$276.60	76.95%
Active	E 100-11000-126	UTILITIES - LP G	\$4,000.00	\$3,521.79	\$0.00	\$478.21	88.04%
Active	E 100-11000-127	FIRE PROTECTI	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
Active	E 100-11000-128	CUSTODIAL SE	\$1,200.00	\$900.00	\$100.00	\$300.00	75.00%
Active	E 100-11000-129	SALARIES	\$3,000.00	\$712.50	\$500.00	\$2,287.50	23.75%
Active	E 100-11000-135	BUILDING MORT	\$30,000.00	\$24,699.97	\$0.00	\$5,300.03	82.33%
Active	E 100-11000-136	EQUIPMENT - C	\$2,500.00	\$349.99	\$0.00	\$2,150.01	14.00%
Active	E 100-11000-137	BUILDING IMPR	\$60,000.00	\$40,331.20	\$0.00	\$19,668.80	67.22%
		ADMINISTRATION	\$238,060.00	\$162,665.20	\$1,237.68	\$75,394.80	68.33%
Active	E 100-12000-106	FICA - EMPLOYE	\$425.00	\$180.31	\$4.28	\$244.69	42.43%

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			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 100-12000-107	UNEMPLOYMEN	\$100.00	\$19.55	\$4.03	\$80.45	19.55%
Active	E 100-12000-111	POSTAGE	\$120.00	\$0.00	\$0.00	\$120.00	0.00%
Active	E 100-12000-112	PUBLICATIONS	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 100-12000-113	TRAINING/PROF	\$815.00	\$614.24	\$430.00	\$200.76	75.37%
Active	E 100-12000-116	OFFICE & OPER	\$700.00	\$665.17	\$45.47	\$34.83	95.02%
Active	E 100-12000-117	LEGAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-12000-118	DUES & SUBSC	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 100-12000-129	SALARIES	\$5,500.00	\$2,357.00	\$56.00	\$3,143.00	42.85%
Active	E 100-12000-130	TRAVEL	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 100-12000-131	MILEAGE REIMB	\$1,500.00	\$109.17	\$0.00	\$1,390.83	7.28%
Active	E 100-12000-132	TELEPHONE & I	\$1,100.00	\$783.75	\$0.00	\$316.25	71.25%
Active	E 100-12000-133	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-12000-134	EQUIPMENT & S	\$2,200.00	\$1,800.00	\$0.00	\$400.00	81.82%
Active	E 100-12000-160	WEB SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ASSESSOR			<u>\$13,360.00</u>	<u>\$6,529.19</u>	<u>\$539.78</u>	<u>\$6,830.81</u>	<u>48.87%</u>
Total Expenditure			(\$251,420.00)	(\$169,194.39)	(\$1,777.46)	(\$82,225.61)	67.30%
Total GENERAL TOWN FUND			(\$71,916.00)	\$13,385.97	(\$1,777.46)	(\$85,301.97)	-18.61%
GENERAL ASSISTANCE FUND							
Revenues			\$4,518.00	\$4,630.34	\$0.00	-\$112.34	102.49%
Expenditures			\$24,300.00	\$8,258.34	\$98.41	\$16,041.66	33.98%
Gain/(Loss)			(\$19,782.00)	(\$3,628.00)	(\$98.41)	(\$16,154.00)	18.34%
Revenue							
Active	R 200-20000	PROPERTY TAX	\$4,418.00	\$4,413.00	\$0.00	\$5.00	99.89%
Active	R 200-20003	BANK INTEREST INC	\$100.00	\$217.34	\$0.00	(\$117.34)	217.34%
			<u>\$4,518.00</u>	<u>\$4,630.34</u>	<u>\$0.00</u>	<u>(\$112.34)</u>	<u>102.49%</u>
Total Revenue			\$4,518.00	\$4,630.34	\$0.00	(\$112.34)	102.49%
Expenditure							
Active	E 200-11000-116	OFFICE & OPER	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 200-11000-132	TELEPHONE & I	\$1,200.00	\$953.55	\$98.41	\$246.45	79.46%
Active	E 200-11000-135	BUILDING MORT	\$4,900.00	\$4,900.00	\$0.00	\$0.00	100.00%
ADMINISTRATION			<u>\$6,300.00</u>	<u>\$5,853.55</u>	<u>\$98.41</u>	<u>\$446.45</u>	<u>92.91%</u>
Active	E 200-22000-138	HOUSEHOLD IN	\$1,000.00	\$270.40	\$0.00	\$729.60	27.04%
Active	E 200-22000-139	MEDICATION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 200-22000-140	FUEL/TRANSPO	\$1,000.00	\$312.32	\$0.00	\$687.68	31.23%
Active	E 200-22000-141	UTILITIES/SHEL	\$15,000.00	\$1,822.07	\$0.00	\$13,177.93	12.15%
GA HOME RELIEF			<u>\$18,000.00</u>	<u>\$2,404.79</u>	<u>\$0.00</u>	<u>\$15,595.21</u>	<u>13.36%</u>
Total Expenditure			(\$24,300.00)	(\$8,258.34)	(\$98.41)	(\$16,041.66)	33.98%
Total GENERAL ASSISTANCE FUND			(\$19,782.00)	(\$3,628.00)	(\$98.41)	(\$16,154.00)	18.34%
ROAD & BRIDGE FUND							
Revenues			\$254,594.51	\$191,237.04	\$0.00	\$63,357.47	75.11%
Expenditures			\$273,085.11	\$183,420.85	\$3,869.40	\$89,664.26	67.17%
Gain/(Loss)			(\$18,490.60)	\$7,816.19	(\$3,869.40)	(\$26,306.79)	-42.27%
Revenue							
Active	R 300-20000	PROPERTY TAX	\$81,207.17	\$81,002.41	\$0.00	\$204.76	99.75%
Active	R 300-20001	REPLACEMENT TAX	\$30,000.00	\$20,190.70	\$0.00	\$9,809.30	67.30%
Active	R 300-20002	MISC. INCOME	\$8,500.00	\$10,366.94	\$0.00	(\$1,866.94)	121.96%

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			23-24	23-24	JANUARY	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 300-20003	BANK INTEREST INC	\$150.00	\$172.38	\$0.00	(\$22.38)	114.92%
Active	R 300-20006	OXCART/OVERWEIG	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	R 300-20007	COURT FINES	\$500.00	\$750.00	\$0.00	(\$250.00)	150.00%
Active	R 300-20008	CULVERT PERMIT F	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	50.00%
Active	R 300-20009	CULVERT BOND	\$2,000.00	\$500.00	\$0.00	\$1,500.00	25.00%
Active	R 300-20010	GRAVEL PITS	\$8,500.00	\$8,500.00	\$0.00	\$0.00	100.00%
Active	R 300-20016	REVENUE RECAPTU	\$237.34	\$254.61	\$0.00	(\$17.27)	107.28%
Active	R 300-20017	ROAD DONATION - T	\$40,000.00	\$28,500.00	\$0.00	\$11,500.00	71.25%
Active	R 300-20018	ROAD PROJECT LO	\$80,000.00	\$40,000.00	\$0.00	\$40,000.00	50.00%
			\$254,594.51	\$191,237.04	\$0.00	\$63,357.47	75.11%
Total Revenue			\$254,594.51	\$191,237.04	\$0.00	\$63,357.47	75.11%
Expenditure							
Active	E 300-11000-110	ACCOUNTING &	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 300-11000-111	POSTAGE	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 300-11000-112	PUBLICATIONS	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 300-11000-113	TRAINING/PROF	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
Active	E 300-11000-116	OFFICE & OPER	\$300.00	\$173.88	\$0.00	\$126.12	57.96%
Active	E 300-11000-117	LEGAL SERVICE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 300-11000-118	DUES & SUBSC	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
Active	E 300-11000-124	UTILITIES - ELE	\$2,250.00	\$1,191.44	\$99.90	\$1,058.56	52.95%
Active	E 300-11000-126	UTILITIES - LP G	\$4,000.00	\$321.79	\$0.00	\$3,678.21	8.04%
Active	E 300-11000-142	TELEPHONE	\$1,200.00	\$955.77	\$98.05	\$244.23	79.65%
Active	E 300-11000-143	DISPOSAL SERV	\$950.00	\$843.00	\$80.50	\$107.00	88.74%
Active	E 300-11000-144	DRUG TESTING	\$250.00	\$35.00	\$0.00	\$215.00	14.00%
ADMINISTRATION			\$12,150.00	\$3,520.88	\$278.45	\$8,629.12	28.98%
Active	E 300-32000-119	MISC. EXPENSE	\$1,500.00	\$1,507.50	\$30.00	(\$7.50)	100.50%
Active	E 300-32000-121	CONTINGENCIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 300-32000-145	ROADS	\$158,835.11	\$102,552.42	\$270.52	\$56,282.69	64.57%
Active	E 300-32000-146	UTILITIES - STR	\$4,500.00	\$2,880.59	\$0.00	\$1,619.41	64.01%
Active	E 300-32000-147	MAINTENANCE-	\$27,500.00	\$26,041.98	\$1,358.44	\$1,458.02	94.70%
Active	E 300-32000-148	MAINTENANCE	\$12,500.00	\$10,249.25	\$1,931.99	\$2,250.75	81.99%
Active	E 300-32000-149	BUILDING & EQ	\$14,100.00	\$14,061.00	\$0.00	\$39.00	99.72%
Active	E 300-32000-150	CULVERT BOND	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 300-32000-161	ROAD DONATIO	\$40,000.00	\$22,607.23	\$0.00	\$17,392.77	56.52%
R&B MAINTENANCE			\$260,935.11	\$179,899.97	\$3,590.95	\$81,035.14	68.94%
Total Expenditure			(\$273,085.11)	(\$183,420.85)	(\$3,869.40)	(\$89,664.26)	67.17%
Total ROAD & BRIDGE FUND			(\$18,490.60)	\$7,816.19	(\$3,869.40)	(\$26,306.79)	-42.27%
HARD ROAD FUND							
Revenues			\$131,933.64	\$130,377.75	\$0.00	\$1,555.89	98.82%
Expenditures			\$163,815.62	\$122,968.58	\$2,862.68	\$40,847.04	75.07%
Gain/(Loss)			(\$31,881.98)	\$7,409.17	(\$2,862.68)	(\$39,291.15)	-23.24%
Revenue							
Active	R 400-20000	PROPERTY TAX	\$113,507.68	\$113,344.90	\$0.00	\$162.78	99.86%
Active	R 400-20002	MISC. INCOME	\$0.00	\$26.27	\$0.00	(\$26.27)	0.00%
Active	R 400-20003	BANK INTEREST INC	\$250.00	\$254.68	\$0.00	(\$4.68)	101.87%
Active	R 400-20004	TORIMA INSURANC	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
Active	R 400-20013	PROPERTY TAX - IN	\$12,082.61	\$12,065.25	\$0.00	\$17.36	99.86%
Active	R 400-20014	PROPERTY TAX - S	\$4,693.35	\$4,686.65	\$0.00	\$6.70	99.86%

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		23-24 YTD Budget	23-24 YTD Amt	JANUARY MTD Amt	23-24 YTD Balance	% of Budget
		\$131,933.64	\$130,377.75	\$0.00	\$1,555.89	98.82%
Total Revenue		\$131,933.64	\$130,377.75	\$0.00	\$1,555.89	98.82%
Expenditure						
Active	E 400-11000-110 ACCOUNTING &	\$100.00	\$100.00	\$0.00	\$0.00	100.00%
Active	E 400-11000-129 SALARIES	\$60,000.00	\$32,279.50	\$1,524.50	\$27,720.50	53.80%
Active	E 400-11000-151 HIGH. COMM. S	\$8,500.00	\$8,500.00	\$0.00	\$0.00	100.00%
ADMINISTRATION		\$68,600.00	\$40,879.50	\$1,524.50	\$27,720.50	59.59%
Active	E 400-42000-136 EQUIPMENT - C	\$5,000.00	\$10,000.00	\$0.00	(\$5,000.00)	200.00%
Active	E 400-42000-152 ROAD MAINTEN	\$41,839.66	\$41,678.20	\$0.00	\$161.46	99.61%
Active	E 400-42000-153 FUEL - DIESEL &	\$30,000.00	\$17,341.16	\$1,109.88	\$12,658.84	57.80%
HARD ROAD MAINTENANCE		\$76,839.66	\$69,019.36	\$1,109.88	\$7,820.30	89.82%
Active	E 400-43000-107 UNEMPLOYMEN	\$200.00	\$93.31	\$11.68	\$106.69	46.66%
Active	E 400-43000-115 TOIRMA INSURA	\$13,482.61	\$10,507.00	\$100.00	\$2,975.61	77.93%
INSURANCE		\$13,682.61	\$10,600.31	\$111.68	\$3,082.30	77.47%
Active	E 400-44000-106 FICA - EMPLOYE	\$4,693.35	\$2,469.41	\$116.62	\$2,223.94	52.62%
SOCIAL SECURITY		\$4,693.35	\$2,469.41	\$116.62	\$2,223.94	52.62%
Total Expenditure		(\$163,815.62)	(\$122,968.58)	(\$2,862.68)	(\$40,847.04)	75.07%
Total HARD ROAD FUND		(\$31,881.98)	\$7,409.17	(\$2,862.68)	(\$39,291.15)	-23.24%
BUILDING & EQUIPMENT FUND						
Revenues		\$33,554.73	\$33,550.45	\$0.00	\$4.28	99.99%
Expenditures		\$34,926.91	\$33,287.62	\$0.00	\$1,639.29	95.31%
Gain/(Loss)		(\$1,372.18)	\$262.83	\$0.00	(\$1,635.01)	-19.15%
Revenue						
Active	R 500-20000 PROPERTY TAX	\$33,509.73	\$33,468.41	\$0.00	\$41.32	99.88%
Active	R 500-20003 BANK INTEREST INC	\$45.00	\$82.04	\$0.00	(\$37.04)	182.31%
		\$33,554.73	\$33,550.45	\$0.00	\$4.28	99.99%
Total Revenue		\$33,554.73	\$33,550.45	\$0.00	\$4.28	99.99%
Expenditure						
Active	E 500-51000-110 ACCOUNTING &	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 500-51000-154 DEBT SERVICES	\$33,300.00	\$33,287.62	\$0.00	\$12.38	99.96%
BUILDING & EQUIPMENT ADMINISTR		\$33,400.00	\$33,287.62	\$0.00	\$112.38	99.66%
Active	E 500-52000-149 BUILDING & EQ	\$1,526.91	\$0.00	\$0.00	\$1,526.91	0.00%
Active	E 500-52000-159 CAP. EXPENDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BUILDING & EQUIPMENT MAINTENAN		\$1,526.91	\$0.00	\$0.00	\$1,526.91	0.00%
Total Expenditure		(\$34,926.91)	(\$33,287.62)	\$0.00	(\$1,639.29)	95.31%
Total BUILDING & EQUIPMENT FUND		(\$1,372.18)	\$262.83	\$0.00	(\$1,635.01)	-19.15%
CEMETERY FUND						
Revenues		\$25,996.00	\$17,685.59	\$0.00	\$8,310.41	68.03%
Expenditures		\$33,580.00	\$24,018.80	\$3.40	\$9,561.20	71.53%
Gain/(Loss)		(\$7,584.00)	(\$6,333.21)	(\$3.40)	(\$1,250.79)	83.51%
Revenue						
Active	R 600-20000 PROPERTY TAX	\$121.00	\$121.16	\$0.00	(\$0.16)	100.13%
Active	R 600-20001 REPLACEMENT TAX	\$20,000.00	\$12,607.49	\$0.00	\$7,392.51	63.04%

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			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 600-20003	BANK INTEREST INC	\$25.00	\$184.26	\$0.00	(\$159.26)	737.04%
Active	R 600-20011	PLOT SALES	\$4,750.00	\$2,850.00	\$0.00	\$1,900.00	60.00%
Active	R 600-20012	STAKING FEES	\$1,000.00	\$1,900.00	\$0.00	(\$900.00)	190.00%
Active	R 600-20015	DONATIONS	\$100.00	\$22.68	\$0.00	\$77.32	22.68%
			\$25,996.00	\$17,685.59	\$0.00	\$8,310.41	68.03%
Total Revenue			\$25,996.00	\$17,685.59	\$0.00	\$8,310.41	68.03%
Expenditure							
Active	E 600-11000-106	FICA - EMPLOYE	\$222.00	\$160.65	\$0.00	\$61.35	72.36%
Active	E 600-11000-107	UNEMPLOYMEN	\$100.00	\$3.40	\$3.40	\$96.60	3.40%
Active	E 600-11000-117	LEGAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 600-11000-155	GROUNDS MAIN	\$21,500.00	\$21,500.00	\$0.00	\$0.00	100.00%
Active	E 600-11000-156	CAPITOL IMPRO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 600-11000-157	SEXTON SALAR	\$2,400.00	\$1,800.00	\$0.00	\$600.00	75.00%
Active	E 600-11000-158	OPERATING SU	\$400.00	\$254.75	\$0.00	\$145.25	63.69%
Active	E 600-11000-162	SPECIAL PROJE	\$7,458.00	\$0.00	\$0.00	\$7,458.00	0.00%
Active	E 600-11000-163	SEXTON GRAVE	\$500.00	\$300.00	\$0.00	\$200.00	60.00%
ADMINISTRATION			\$33,580.00	\$24,018.80	\$3.40	\$9,561.20	71.53%
Total Expenditure			(\$33,580.00)	(\$24,018.80)	(\$3.40)	(\$9,561.20)	71.53%
Total CEMETERY FUND			(\$7,584.00)	(\$6,333.21)	(\$3.40)	(\$1,250.79)	83.51%
Report Total			(\$151,026.76)	\$18,912.95	(\$8,611.35)	(\$169,939.71)	-12.52%