

**BUDGET & APPROPRIATION ORDINANCE**

**HEBRON TOWNSHIP**

**ORDINANCE No. CF2024-25**

An ordinance appropriating for all town purposes for Hebron Township, McHenry County, Illinois, for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

BE IT ORDAINED by the Board of Trustees of Hebron Township, McHenry, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Hebron Township, be and the same are hereby appropriated for the Town purposes of Hebron Township, McHenry County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Cemetery Fund

		<u>2023-2024</u> <u>Budgeted</u>	<u>2023-2024</u> <u>Actual</u>	<u>2024-2025</u> <u>Budgeted</u>
600	<b><u>CEMETERY FUND</u></b>			
	<b>BEGINNING BALANCE</b> April 1, 2024			<b>23,957.85</b>
	Donations for Special projects			<b>7,458.00</b>
				<b>31,415.85</b>
	<b><u>REVENUES</u></b>			
20000	Property Tax	121.00	121.16	128.00
20001	Replacement Tax	20,000.00	18,072.52	20,000.00
20003	Interest	25.00	214.17	25.00
20011	Plot Sales	4,750.00	3,800.00	4,750.00
20012	Staking Fees	1,000.00	2,150.00	1,000.00
20015	Donations	100.00	22.68	25.00
	Transfer from General Town	0.00	0.00	10,000.00
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	<b>TOTAL REVENUES:</b>	25,996.00	24,380.53	35,928.00
	<b>TOTAL FUNDS AVAILABLE:</b>	25,996.00		<b>67,343.85</b>
	<b><u>EXPENDITURES</u></b>			
	Expenses	33,580.00	25,038.18	33,830.00
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	<b>TOTAL EXPENDITURES:</b>	33,580.00	25,038.18	33,830.00
	<b>TOTAL APPROPRIATIONS:</b>			33,830.00
	<b>ENDING BALANCE</b> March 31, 2024			<b>33,513.85</b>

		<u>2023-2024</u> <u>Budgeted</u>	<u>2023-2024</u> <u>Actual</u>	<u>2024-2025</u> <u>Budgeted</u>
106	FICA - Employer	222.00	214.20	222.00
107	Unemployment	100.00	9.35	50.00
155	Grounds Maintenance	21,500.00	21,500.00	18,500.00
156	Capital Improvements	885.00	0.00	1,000.00
157	Sexton Salary	2,400.00	2,400.00	2,400.00
158	Operating Supplies	515.00	514.63	3,700.00
162	Special Projects - Donations	7,458.00	0.00	7,458.00
163	Sexton Grave sale bonus	500.00	400.00	500.00
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	<b><u>TOTAL EXPENSES</u></b>	33,580.00	25,038.18	33,830.00

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2024 and ending March 31, 2025 by fund shall be as follows:

Cemetery Fund	33,830.00	
<b>TOTAL APPROPRIATIONS:</b>		<b>33,830.00</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, **constituting the total appropriations in the amount of Thirty-three Thousand Four Hundred Thirty and 00/100 (\$33,430) for the fiscal year beginning April 1, 2024 and ending March 31, 2025.**

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2024 pursuant to a roll call vote by the Board of Trustees of Hebron Township, McHenry County, Illinois.

**BOARD OF TRUSTEES**

	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>
Sammie Mayerck	_____	_____	_____
Susan Reed	_____	_____	_____
Mike Von Bergen	_____	_____	_____
Rebecca Werra	_____	_____	_____
Nancy Lech	_____	_____	_____

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Chairman

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**HEBRON TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of Hebron Township, McHenry County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2024 and ending March 31, 2025, as adopted this \_\_\_\_ day of \_\_\_\_\_, 2024.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Hebron Township, McHenry County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**HEBRON TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Hebron Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Hebron Township, McHenry County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Supervisor - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
County Clerk







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